

**ROYSTON AREA COMMITTEE BUDGET 2017/18**

| <b>SUMMARY/ TOTALS</b>            | <b>Funding</b> | <b>Allocated</b> | <b>Spent</b>  | <b>Outstanding</b> | <b>Unallocated Budget</b> |  |  |  |  |  |
|-----------------------------------|----------------|------------------|---------------|--------------------|---------------------------|--|--|--|--|--|
|                                   |                |                  |               |                    |                           |  |  |  |  |  |
| <b>DEVELOPMENT BUDGET 2017/18</b> | <b>£10,700</b> | <b>£6,700</b>    | <b>£6,700</b> | <b>£0</b>          | <b>£4,000</b>             |  |  |  |  |  |
| <b>Total</b>                      | <b>£10,700</b> | <b>£6,700</b>    | <b>£6,700</b> | <b>£0</b>          | <b>£4,000</b>             |  |  |  |  |  |

| <b>DEVELOPMENT BUDGETS</b> |                |  |                    |                             |                  |             |               |                    |                           |                 |
|----------------------------|----------------|--|--------------------|-----------------------------|------------------|-------------|---------------|--------------------|---------------------------|-----------------|
|                            | <b>Funding</b> |  |                    | <b>Project</b>              | <b>Allocated</b> | <b>Date</b> | <b>Spent</b>  | <b>Outstanding</b> | <b>Unallocated Amount</b> | <b>Comments</b> |
| <b>Base Budget 2017/18</b> | <b>£10,700</b> |  |                    | Creative Royston            | £1,500           | 14/07/17    | £1,500        |                    |                           |                 |
|                            |                |  |                    | Corvus Cornix Basketball    | £200             | 14/07/17    | £200          |                    |                           |                 |
|                            |                |  |                    | Rotary Club of Royston      | £1,000           | 14/07/17    | £1,000        |                    |                           |                 |
|                            |                |  |                    | Royston Community Transport | £3,000           | 14/07/17    | £3,000        |                    |                           |                 |
|                            |                |  |                    | Royston Swimming Club       | £1,000           | 29/09/17    | £1,000        |                    |                           |                 |
| <b>Total</b>               | <b>£10,700</b> |  | <b>11930006980</b> |                             | <b>£6,700</b>    |             | <b>£6,700</b> | <b>£0</b>          | <b>£4,000</b>             |                 |